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I have a hypothetical I and E for the building for consideration tomorrow:

Income:

3k, 5k- \$10,000.00

PNAAF- \$10,000.00

PNAA- \$10,000.00

Rent- \$24,000.00

Total- \$54,000.00

Expenses:

Property tax/

Insurance. \$8,000.00

Utilities-elec. \$4,800.00

Heat. \$4,800.00

Water. \$1,200.00

Lawn care. \$2,400.00

Repairs/maint. \$2,000.00

Cleaning. \$2,400.00

Total. \$25,600.00

Net. \$28,400.00 (cumulative effect will ensure viability of the building)

If zoning is approved, we can extend the property to face the county road and put parking spaces in front. The suggestion to get an expert to convert the property to office building is a must.

Questions:

What is our maintenance plan?

Can we get a "General Warranty Deed?"

What recent repairs have been done?

While waiting, can we explore other commercial properties in NJ?

Will the property fit our objectives?

Will there be a need for hired help, FT/PT or purely volunteers?



Done

PNAAF HQ newsletter.pdf

SurveyMonkey

PNAAF PNAAF Headquarters
(By Annie Vista, PhD, RN)
Executive Director, PNAAF

1. How satisfied are you with the Philippine Nurses Association of America Foundation (PNAAF) goal of achieving a Philippine Nurses Association of America – Philippine Nurses Association of America Foundation Headquarters?
2. How likely are you to support the Legacy Building Campaign Fundraising of PNAAF?
3. Where would you like the Headquarters to be located?
4. Have you made your donation or pledge to the Legacy Building Campaign Fund yet?
5. How likely is it that you would help PNAAF raise funds for the Headquarters through your family, friends, and colleagues?

Summary:

- The SurveyMonkey showed an overwhelming satisfaction of 93% regarding the goal of achieving a building for PNAAF-PNAAF.
- 96% are likely to support the Legacy Building Campaign Fundraising.

Location of Building

- ◆ New Jersey- 61%
- ◆ Washington DC/Baltimore-27%
- ◆ Others-12%

- Respondents who have donated-32%
- Respondents who have not donated-68%

Comments

Transparency, communication, fundraising ideas, PNAAF to assist in funding, strategic business plan, membership feedback, donors outside of PNAAF, and collaboration of both organizations.
Total Respondents to date: 242



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- > For the four sub-committees, these are my ideas:
- > Solicitation for building donors:
 - > Alice Andam
 - > Ferdie Luyun
 - > Dahnet Bluhm
 - > Tita Ravi
 - > Luz Newell
 - > Tina Salvador
 - > Sally Ami
- > Promotion (National and Regional conferences, Ad and mailing)
 - > Annie Vista
 - > Martha Cabarios
 - > Alice Andam
 - > Lorna Seidel
 - > Rose Estrada
- > Real Estate Procurement
 - > Amor Castro
 - > Leonie Mariazeta
- > Building Legal, Engineering, Architecture
 - > Gilda Lauchli
 - > Mindy Carlay
- >
- > By including everybody in our building project committee since this is our primary and main focus for 2017 and 2018, our chance for success is greater!



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Subject: Building and Development Committee

Goal:

To raise \$500,000.00 for the building and \$100,000.00 for incidental costs (closing, lawyer, furnishings, etc.)

Potential site for the building:
State of New Jersey

Projected date of acquisition:
Before the end of 2018

Fundraising Plans:

- Solicitation packets containing a letter, new brochure, pledge cards, and self-addressed-stamped envelopes have been sent to 4000 PNAA members
- Board of Trustees will follow up their corresponding State Chapter members regarding the Solicitation request. Each trustee is requested to set a goal of soliciting a minimum of \$5000.00 from Chapter

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members, family, friends, corporations, business owners, etc. If you need to send a Solicitation packet to your potential donors, BDC will do it for you and follow up will be done by you to be effective.

- PNAAF will continue to present our major project:Legacy Building in all Regional and Annual PNAA Conventions and maintain a booth for the promotion of the project. An updated streamer that has a complete list of all the donors will be prominently displayed at the Conventions for everyone to see and to encourage them to donate.

- 3-5K walk every year will raise funds for the maintenance costs of the building which has \$45,240.00 currently. Average costs will be about \$20,000.00 per year.

- Other promotional projects for the building will continue such as:SurveyMonkey for the PNAA-PNAAF Legacy Building and the contest for "Quest for the name of the Legacy Building" and we are looking for Judges (Criteria have been submitted), all of these are on our website.

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- Other fundraising events will be held like Golf Invitational, Silent Auction, etc.

Sent from my iPhone